

**STATE OF TENNESSEE
COUNTY - BY - COUNTY ANALYSIS
OBION COUNTY SUMMARY SHEET**

Description	2010-2011	2011-2012	2012-2013
Schedule A-1 and A-2 - State Tax Collections	\$5,850,800	\$5,787,400	\$6,020,600
Schedule B - K-12 Education	24,316,100	24,321,600	24,455,300
Schedule C - Health and Social Services	11,987,200	17,462,200	17,629,300
Schedule D - Law, Safety and Corrections	3,389,000	3,880,700	3,794,700
Schedule E - Recreation, Tourism and Preservation	1,804,200	1,421,400	1,676,600
Schedule F - Economic Development and Higher Education	850,300	684,200	592,300
Schedule G - Capital Outlay	-	-	-
Schedule H - Transportation	2,572,300	555,300	1,666,600
Total	\$50,769,900	\$54,112,800	\$55,835,400

STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS
OF OBION COUNTY

2011-2012 City Taxes	Hornbeck	Kenton	Obion	Rives	Samburg	South Fulton	Timble	Tox	Union City	Woodland Mills
Gas and Motor Fuel	\$11,900	\$36,000	\$31,500	\$9,200	\$6,200	\$66,600	\$18,100	\$38,300	\$306,000	\$10,600
Income	800	1,700	3,600	200	100	5,900	1,200	1,100	96,000	500
Beer	200	600	500	200	100	1,200	300	700	5,300	200
TVA Replacement	4,900	14,800	12,900	3,800	2,500	27,200	7,400	15,800	125,900	4,400
Sales	28,700	86,500	75,500	22,000	14,900	159,700	43,500	91,900	734,600	25,500
Mixed Drink	-	-	-	-	-	-	-	-	35,100	-
Excise	700	-	2,600	-	-	-	1,100	-	30,800	-
Telecom	-	100	100	-	-	100	-	100	600	-
Business	-	10,900	7,500	-	-	9,500	-	25,600	288,300	-
2011-2012 Total	\$47,200	\$150,600	\$134,200	\$35,400	\$23,800	\$270,200	\$71,600	\$173,500	\$1,622,600	\$41,200
Proj. 2012-2013 Total	\$46,100	\$156,700	\$139,600	\$36,800	\$24,800	\$281,100	\$74,500	\$180,500	\$1,688,000	\$42,900

2011-2012 County Taxes	Obion County	
Gas and Motor Fuel	\$1,842,000	
Severance	31,900	
Mixed Drink	3,700	
Income	49,700	Total County
Beer	18,400	Total City
Alcoholic Beverage	59,700	
TVA Replacement	757,200	2011-2012 Total:
Excise	26,900	
Telecom	2,600	Total County
Business	424,900	Total City
2011-2012 Total	\$3,217,000	Projected
Proj. 2012-2013 Total	\$3,346,700	2012-2013 Total:

\$6,020,600

STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS
OF OBION COUNTY

2010-2011 City Taxes		Hambleak	Kenton	Obion	Evans	Samburg	South Fulton	Timlake	Troy	Union City	Woodland Mills
Gas and Motor Fuel	\$12,800	\$38,500	\$33,400	\$9,800	\$7,700	\$74,200	\$21,500	\$37,500	\$320,600	\$11,400	
Income	600	1,900	2,200	200	100	6,300	3,700	20,000	80,800	100	
Beer	200	700	600	200	100	1,300	400	700	5,700	200	
TVA Replacement	4,900	14,700	12,800	3,700	2,900	28,300	8,200	14,300	122,400	4,300	
Sales	28,800	86,400	75,100	21,900	17,200	166,600	48,200	84,300	719,900	25,500	
Mixed Drinks	-	-	-	-	-	-	-	-	29,100	-	
Excise	-	-	2,000	-	-	-	1,200	-	9,100	-	
Telecom	-	100	100	-	-	200	100	100	900	-	
Business	-	17,100	8,900	-	-	8,200	-	20,100	317,700	-	
2010-2011 Total	\$47,300	\$159,400	\$135,100	\$35,800	\$28,000	\$285,100	\$65,300	\$177,000	\$1,606,200	\$41,500	

2010-2011 County Taxes		Obion County
Gas and Motor Fuel	\$1,890,000	
Severance	24,900	
Mixed Drink	4,700	
Income	60,700	
Beer	18,700	
Alcoholic Beverage	60,000	
TVA Replacement	731,500	
Excise	9,000	
Telecom	3,800	
Business	448,862	
2010-2011 Total	\$3,252,100	

Total County	\$3,252,100
Total City	\$2,598,700
2010-2011 Total:	\$5,850,800

**K-12 EDUCATION APPROPRIATIONS
OF OBION COUNTY**

Description	2010-2011		2011-2012		2012-2013	
	County	City*	County	City*	County	City*
Basic Education Program (State & ARRA)	\$16,718,000	\$6,214,000	\$16,712,000	\$6,233,000	\$16,803,000	\$6,325,000
Career Ladder	187,300	84,700	125,600	68,100	120,600	65,300
Child Nutrition Program	21,300	8,400	20,800	8,300	21,300	8,500
Coordinated School Health Program	92,900	79,900	100,000	80,000	100,000	80,000
Driver Education	11,600	-	14,600	-	14,600	-
Early Childhood Education	457,700	186,500	471,900	188,800	475,100	190,000
Extended Contract	66,100	75,400	66,200	75,400	44,100	50,300
Lottery for After-School Program	54,000	-	100,400	-	100,400	-
Safe Schools	20,800	7,700	18,800	7,000	20,500	7,700
TN Early Intervention Services	29,800	-	30,700	-	28,900	-
Total	\$17,659,500	\$6,656,600	\$17,661,000	\$6,660,600	\$17,728,500	\$6,726,800

* Union City

HEALTH AND SOCIAL SERVICES APPROPRIATIONS OF OBION COUNTY
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State Agency Benefit	2010-2011	2011-2012	2012-2013
CHILDREN'S SERVICES			
Adoption Services	\$75,200	\$78,800	\$78,000
Child & Family Management	346,800	488,500	446,100
Custody Services	48,300	43,400	42,700
Family Support Services	21,900	22,100	25,000
Needs Assessment	13,000	16,200	10,500
COMMISSION ON AGING			
Guardianship Program	6,000	3,000	3,100
Home and Community Based Services	45,300	46,400	46,400
Homemaker Program	2,200	1,300	1,300
Senior Citizens Centers	12,900	12,900	12,900
HEALTH			
Health Services	520,700	570,600	557,700
Laboratory Services	40,100	35,400	37,400
Licensure & Regulation	80,200	95,600	92,500
Office of Policy, Planning, and Assessment	13,700	21,800	20,200
HUMAN SERVICES			
Child Care Benefits	17,500	10,400	8,600
Child Support	95,800	95,900	89,300
Community Services	-	9,800	8,800
Family Assistance Services	256,200	318,100	317,700
Field Operations	47,100	55,200	54,800
Temporary Cash Assistance	-	67,500	64,600
Vocational Rehabilitation	109,400	139,000	104,300
INTELLECTUAL & DEVELOPMENTAL DISABILITIES			
Community Services	62,400	54,400	54,400
West TN Regional Office	7,100	32,200	31,800
West TN Resource Center	12,000	3,200	3,200
STRATEGIC HEALTH-CARE			
AccessTN	136,400	136,400	136,400
CoverKids	140,200	188,900	222,800
CoverRx	130,000	199,200	199,200
CoverTN	72,100	81,800	77,700
Electronic Health Initiative	14,200	14,000	-
TENNCARE			
Intellectual Disabilities Services	1,216,400	1,609,500	1,613,700
Medical Services	6,032,600	9,993,000	10,188,300
Medicare Services	1,162,500	1,531,100	1,532,000
Supplemental Payments	1,125,600	1,355,800	1,409,300
Tennessee Tax Rebate Program	123,400	130,800	138,600
Total	\$11,987,200	\$17,462,200	\$17,629,300

**LAW, SAFETY, AND
CORRECTION APPROPRIATIONS
OF OBION COUNTY**

<u>State Agency Benefit</u>	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>
COMMERCE & INSURANCE			
911 Emergency Communications	\$273,800	\$496,000	\$401,700
Fire and Codes Enforcement Academy	600	9,700	9,000
Firefighters' Pay Supplement	13,200	15,000	15,600
Law Enforcement Training Academy	3,100	3,800	3,700
Police Pay Supplement	44,200	45,900	46,900
CORRECTION			
Adult Field Services	262,300	270,700	267,900
Community Correction Programs	151,500	156,700	156,700
State Prosecutions	467,500	515,100	529,700
COURT SYSTEM			
Appellate and Trial Courts	279,000	285,100	290,100
Civil Legal Representation	10,400	9,000	9,000
Indigent Defendant's Counsel	30,700	33,300	33,300
CRIMINAL INJURIES COMPENSATION FUND	29,300	5,100	6,200
DISTRICT ATTORNEYS GENERAL			
District Attorneys General	449,500	495,700	502,300
FINANCE & ADMINISTRATION			
Drug Court Grants	50,000	-	-
MILITARY			
Armories Maintenance	2,700	5,000	5,000
Armories Utilities	5,300	10,000	10,000
Disaster Relief Grants	7,500	120,000	120,000
Emergency Management	-	75,000	75,000
PUBLIC DEFENDERS	297,000	292,000	312,300
SAFETY			
Driver Control	83,100	72,900	14,000
Law Enforcement	663,000	650,800	674,300
TENNESSEE BUREAU OF INVESTIGATIONS			
Criminal Investigations	265,300	313,900	312,000
Total	\$3,389,000	\$3,880,700	\$3,794,700

RECREATION AND RESOURCES DEVELOPMENT APPROPRIATIONS BENEFITING RESIDENTS OF OBION COUNTY

<u>State Agency Benefit</u>	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>
ENVIRONMENT & CONSERVATION			
Conservation	\$6,300	\$9,100	\$47,900
Environment	546,500	655,500	650,600
West Tennessee River Authority	105,800	138,800	127,400
SECRETARY OF STATE			
Library Construction	-	-	56,500
Regional Libraries	6,300	7,800	7,800
STATE MUSEUM			
State Museum	-	300	-
TENNESSEE ARTS COMMISSION GRANTS	6,100	900	900
TOURIST DEVELOPMENT			
Tourist Development	3,500	3,500	3,500
WILDLIFE RESOURCES	1,129,700	605,500	782,000
Total	\$1,804,200	\$1,421,400	\$1,676,600

<p align="center">ECONOMIC DEVELOPMENT AND HIGHER EDUCATION APPROPRIATIONS OF OBION COUNTY</p>

<u>State Agency Benefit</u>	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>
AGRICULTURE			
Agricultural Enhancement Program	\$82,900	\$163,500	\$172,500
Agricultural Fairs and Promotional Activities	9,900	7,600	7,600
Soil Conservation Districts	133,300	80,300	72,300
ECONOMIC & COMMUNITY DEVELOPMENT			
Community Development	50,100	26,800	25,500
Development District Grants	20,000	20,000	20,000
FastTrack Development Program	252,800	75,500	30,500
HIGHER EDUCATION			
TSU Cooperative Education	-	-	22,900
UT Agricultural Extension Service	179,100	160,000	105,000
UT County Technical Assistance Service	4,800	4,400	4,700
UT Institute for Public Service	9,900	9,000	10,500
UT Municipal Technical Advisory Service	8,400	7,800	8,300
LABOR & WORKFORCE DEVELOPMENT			
Adult Basic Education	14,900	19,700	18,200
Labor Standards	5,000	6,700	6,300
TOSHA	18,200	24,800	23,900
Workers' Compensation	61,000	78,100	64,100
Total	<u>\$850,300</u>	<u>\$684,200</u>	<u>\$592,300</u>

**TRANSPORTATION OBLIGATIONS
FOR HIGHWAY AND CONSTRUCTION
OF OBION COUNTY**

State Agency Local	2010-2011	2011-2012	2012-2013
TRANSPORTATION			
Bridge Replacement - State Grants	\$175,800	\$136,100	\$173,100
Highway Betterments and Maintenance	1,640,400	157,900	1,207,400
Safe Growth Grants	34,200	50,700	49,600
State Aid	211,900	210,600	236,500
Total Highway Construction	510,000	-	-
Total	\$2,572,300	\$555,300	\$1,666,600